TOWN OF CLIFTON	Town Council Meeting June 7, 2016	
Approved by Clifton Town Council - June 7, 2016	APPROVE	
Approved by eliteri fourit council suite 1, 2020	FY17	
	F11/	00
REVENUES:		
Taxes & Permits Revenues:		
ARB Permits	300.00	
BPOL	46,000.00	
Va Communications Sales Tax	7,000.00	
Cox & Verizon PEG Franchise Revenue & State Communication Sales and Use Tax	3,800.00	
Motor Vehicle Tags	7,000.00	
No. Va. Cigarette Tax	2,200.00	
Railroad Tax	1,800.00	
Sales Tax	36,000.00	
Meals Tax	0.00	
Use Permits	700.00	
Utility Consumption Tax	1,100.00	
TOTAL TAXES & PERMITS:		105,900.00
Town Facilities Rentals:		
Community Hall	6,000.00	
Pink House	40,800.00	
Clifton Public Parking Offsets	450.00	
TOTAL FACILITIES RENTALS:		47,250.00
Other Revenues:		
Wine Festival (NET)	0.00	0.00
Clifton Arts Council	0.00	
Calendars	1,200.00	
International Film Festival	8,000.00	
Clifton's Got Talent	600.00	
Annual Summer Play Event	1,500.00	
Total Clifton Arts Council		11,300.00
Environmental Comiittee		,
Environmental Event	500.00	
Total Environmental Committee		500.00
Haunted Trail Event	30,000.00	30,000.00
Historic Preservation Committee	00,000.00	
Historic Events in Town	0.00	
Total Historic Preservation Committee		0.00
HOMES TOUR COMMITTEE		
Homes Tour	4,000.00	
TOTAL HOMES TOUR COMMITTEE		4,000.00
Interest Income	14,000.00	14,000.00
Town Parks Committee		
Property Rental-Park/Square/Gazebo	200.00	
Total Town Parks Committee		200.00

TOWN OF CLIFTON	Town Counc	•
Approved by Clifton Town Council - June 7, 2016	APPROVEI	
Approved by Cinton Town Council - Julie 7, 2010		
alle a la la la	FY17	06
Clifton Business Committee		
Celebrate Clifton Gala	15,000.00	
Total Clifton Business Committee	15,000.00	15,000.00
Clifton Lions Club Donation	0.00	0.00
Fire Program State Grant- FCFD	9,000.00	9,000.00
Other income (Donations)	50.00	50.00
TOTAL OTHER REVENUE:	30.00	84,050.00
TOTAL REVENUES:	-	237,200.00
		207,200.00
EXPENSES:		
Payroll Expenses:		
Town Manager Salary	20,000.00	
Town Clerk Salary	12,000.00	
Zoning Clerk Salary	4,800.00	
Town Treasurer Salary	18,180.00	
Payroll Taxes	4,651.20	
Employee Incentives	6,000.00	
TOTAL PAYROLL EXPENSES:	<u> </u>	65,631.20
CONTRACTUAL EXPENSES:		
Insurance	6,600.00	6,600.00
Town Government:		
ARB	300.00	300.00
	0.00	0.00
Planning Commission (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)		
Consulting & Related expenses for Town Plan, Capital Plan, Zoning Ordinances	3,000.00	
Advertising for Public Hearings for Use Permits	1,000.00	
General Consulting	5,000.00	
General Admin/Education	1,000.00	
General Adminy Education	1,000.00	
Total Planning Commission		10,000.00
TOTAL GOVERNMENT:		16,900.00
Professional Fees:	-	
Accounting - Year Audit Review	7,500.00	
Theoderican Grant Transfer Tra	0.00	
Legal Fees	20,000.00	
TOTAL PROFESSIONAL FEES:	-,:32:00	27,500.00
Town Facilities:	 	-
Town Handyman - 1099 vendor for maintenance services	4,000.00	4,000.00
Ayre Square Rent	1,400.00	1,400.00
Ayre Square Maintenance	500.00	500.00
Caboose Expenses:		
Equipment	500.00	
Maintananca	1 500 00	
Maintenance	1,500.00	2 000 00
Total Cahoose Evnenses:		
Total Caboose Expenses: Railroad Siding Rent	1,700.00	2,000.00 1,700.00

Approved by Clifton Town Council - June 7, 2016 FY17 06	TOWN OF CLIFTON	Town Counc	_
Town Meeting Hall Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE	Approved by Clifton Town Council - June 7, 2016		
Town Meeting Hall Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500-EXPENSE) Cleaning 2,000.00 Electric 8,000.00 Supplies 500.00 General Maintenance - including floors 2,000.00 General Maintenance - including floors 2,000.00 General Maintenance - including floors 2,000.00 Community Hall Interior Improvements 15,000.00 TOTAL MEETING HALL EXPENSES 0.00 TOTAL MEETING HALL EXPENSES 29,87 Pink House Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500-EXPENSE) Maintenance 15,000.00 Repairs 5,000.00 Total Pink House Expenses: 20,000 Total Pink House Expenses: 5,000.00 Total Pink House Expenses: 5,000.00 Total Pink House Expenses: 5,000.00 Town Park Lawn Maintenance 5,000.00 Town Park Lawn Maintenance 5,000.00 Grass Mowing 5,500.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Town Recepticle Trash Maintenance 1,200.00 Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: 24,00 Utilities: Utilities: Utilities: 1,200.00 Utilities: Utilities: 1,200.00 Other Dues & Subscriptions: 1,200.00 Other Dues & Subscriptions: 1,200.00 Other Dues & Subscriptions: 1,200.00 Other Contractual Expenses: 8,000 Chirstmas Tree Lighting 1,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 1,000.00 Total Committee 1,000.00	t pprocess of entone common co		<u> </u>
Electric		1117	
Supplies	Cleaning	2,000.00	
Supplies	Flectric	8 000 00	
General Maintenance - including floors 2,000.00 Mg Fee (25% of Community Hall Rentals) 2,375.00 Community Hall Interior Improvements 15,000.00 TOTAL MEETING HALL EXPENSES 29,87		· · ·	
Mgt Fee (25% of Community Hall Interior Improvements 2,375.00 Community Hall Interior Improvements 15,000.00 TOTAL MEETING HALL EXPENSES 29,87 Pink House Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) 15,000.00 Repairs 5,000.00 Total Pink House Expenses: 20,00 TOTAL TOWN FACILITIES: 59,47 Town Services: 0.00 Town Park Lawn Maintenance 5,000.00 Grass Mowing 5,500.00 Town Recepticle Trash Maintenance 1,200.00 Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: 24,00 Utilities: Utilities: Utilities: Flectric (RR Siding,Gazebo & Ayre Sq. & street lights) 1,200.00 TOTAL TOWN SERVICES: 1,200.00 Utilities: Utilities: Conference Attendance 500.00 Other Dues & Subscriptions: 1,200.00 Conference Attendance 500.00 Other Contractual Expenses: 8 Beautification Committee 600.00 Flowers/Barrels & Flag Pole planter-Ayre Square 800.00 <td></td> <td></td> <td></td>			
Community Hall Interior Improvements		· ·	
TOTAL MEETING HALL EXPENSES 29,87 Pink House Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Maintenance 15,000.00 Repairs 5,000.00 Total Pink House Expenses: 20,000 TOTAL TOWN FACILITES: 59,47 Town Services: 70 Town Park Lawn Maintenance 5,000.00 Town Park Lawn Maintenance 5,000.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Town Recepticle Trash Maintenance 1,200.00 Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: 24,00 Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) 1,200.00 TOTAL UTILITIES: 1,200	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TOTAL MEETING HALL EXPENSES 29,87	Community Hall Interior Improvements	15,000.00	
Pink House Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)		0.00	
Maintenance	TOTAL MEETING HALL EXPENSES		29,875.00
Repairs 5,000.00	Pink House Expenses: (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)		
Total Pink House Expenses: 20,00 TOTAL TOWN FACILITIES: 59,47 Town Services:	Maintenance	15,000.00	
TOTAL TOWN FACILITIES: 59,47 Town Services: 0.00 Town Flections 0.00 Town Park Lawn Maintenance 5,000.00 Grass Mowing 5,500.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Town Recepticle Trash Maintenance 1,200.00 Town Recepticle Trash Maintenance 9,000.00 Total Town Services: 24,00 Total Town Services: 24,00 Utilities: Utilities: Utilities: 1,200.00 Total Utilities: 1,200.00 Other Dues & Subscriptions: 1,200.00 Other Dues & Subscriptions 100.00 Va Municipal League 600.00 Total DUEs & SUBSCRIPTIONS: 1,200 Other Contractual Expenses: 8eautification Committee 1,000.00 Banner Replacement 4,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500-EXPENSE)	Repairs	5,000.00	
Town Services: Town Elections Town Park Lawn Maintenance Grass Mowing Trash Collections - Added \$1,500 for trash collection 6/7/16 Town Recepticle Trash Maintenance Fire Program State Grant Expense - passthough to FCFD Fire Program State Grant Expense - passthough to FCFD Utilities: Utilities: Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) TOTAL UTILITIES: Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions TOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Tomunication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00	•		20,000.00
Town Elections Town Park Lawn Maintenance 5,000.00 Grass Mowing 5,500.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Town Recepticle Trash Maintenance 1,200.00 Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: 24,00 Utilities: Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) 1,200.00 TOTAL UTILITIES: 1,20 Dues & Subscriptions: Conference Attendance 500.00 Other Dues & Subscriptions 100.00 Va Municipal League 600.00 TOTAL DUES & SUBSCRIPTIONS: 1,20 Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square 800.00 Christmas Tree Lighting 1,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions	TOTAL TOWN FACILITIES:		59,475.00
Town Park Lawn Maintenance 5,000.00 Grass Mowing 5,500.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Town Recepticle Trash Maintenance 1,200.00 Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: 24,00 Utilities: Utilities - Electric (RR Siding,Gazebo & Ayre Sq. & street lights) 1,200.00 TOTAL UTILITIES: 5,000.00 Other Dues & Subscriptions: 5,000.00 Other Dues & Subscriptions 100.00 Va Municipal League 6,000.00 TOTAL DUES & SUBSCRIPTIONS: 1,20 Other Contractual Expenses: 8eautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square 8,000.00 Christmas Tree Lighting 1,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500-EXPENSE)			
Grass Mowing 5,500.00 Trash Collections - Added \$1,500 for trash collection 6/7/16 3,300.00 Town Recepticle Trash Maintenance 1,200.00 Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: 24,00 Utilities: 1,200.00 TOTAL UTILITIES: 1,200.00 TOTAL UTILITIES: 1,200.00 Other Dues & Subscriptions: 5,000.00 Other Dues & Subscriptions 1,000.00 Va Municipal League 6,000.00 TOTAL DUES & SUBSCRIPTIONS: 1,200.00 Total Dues & Subscriptions 1,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,800 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00		+	
Trash Collections - Added \$1,500 for trash collection 6/7/16 Town Recepticle Trash Maintenance Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: Utilities: Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) TOTAL UTILITIES: Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions TOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund 750.00 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions	Town Park Lawn Maintenance	5,000.00	
Town Recepticle Trash Maintenance Fire Program State Grant Expense - passthough to FCFD 9,000.00 TOTAL TOWN SERVICES: Utilities: Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) 1,200.00 TOTAL UTILITIES: 1,20 Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions 100.00 TOTAL DUES & SUBSCRIPTIONS: 1,20 Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Replacement Replacement Replacement Replacement Replacement Replacement Citizen Recognition Fund 750.00 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500 - EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00	Grass Mowing	5,500.00	
Fire Program State Grant Expense - passthough to FCFD 70TAL TOWN SERVICES: Utilities: Utilities - Electric (RR Siding,Gazebo & Ayre Sq. & street lights) TOTAL UTILITIES: 1,20	Trash Collections - Added \$1,500 for trash collection 6/7/16	3,300.00	
TOTAL TOWN SERVICES: Utilities: Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) TOTAL UTILITIES: Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions Va Municipal League TOTAL DUES & SUBSCRIPTIONS: Cother Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Total Recognition Fund Total Source (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions	Town Recepticle Trash Maintenance	1,200.00	
Utilities: Utilities - Electric (RR Siding, Gazebo & Ayre Sq. & street lights) TOTAL UTILITIES: Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions Va Municipal League TOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00		9,000.00	
Utilities - Electric (RR Siding,Gazebo & Ayre Sq. & street lights) TOTAL UTILITIES: Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions Va Municipal League FOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions	TOTAL TOWN SERVICES:		24,000.00
TOTAL UTILITIES: Dues & Subscriptions: Conference Attendance Other Dues & Subscriptions Va Municipal League TOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Total Recognition Fund 1,200	Utilities:		
Dues & Subscriptions: Conference Attendance 500.00 Other Dues & Subscriptions 100.00 Va Municipal League 600.00 TOTAL DUES & SUBSCRIPTIONS: 1,20 Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square 800.00 Christmas Tree Lighting 1,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00	Utilities - Electric (RR Siding,Gazebo & Ayre Sq. & street lights)	1,200.00	
Conference Attendance 500.00 Other Dues & Subscriptions 100.00 Va Municipal League 600.00 TOTAL DUES & SUBSCRIPTIONS: 1,20 Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square 800.00 Christmas Tree Lighting 1,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00	TOTAL UTILITIES:		1,200.00
Other Dues & Subscriptions Va Municipal League TOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions			
Va Municipal League 600.00 TOTAL DUES & SUBSCRIPTIONS: 1,20 Other Contractual Expenses: 8 Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square 800.00 Christmas Tree Lighting 1,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00			
TOTAL DUES & SUBSCRIPTIONS: Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions			
Other Contractual Expenses: Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions		600.00	4 222 22
Beautification Committee Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions		<u> </u>	1,200.00
Flowers/Barrels & Flag Pole planter-Ayre Square Christmas Tree Lighting Banner Replacement Railroad Siding Boxes - North & South Sides Total Beautification Committee Citizen Recognition Fund Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions			
Christmas Tree Lighting 1,000.00 Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00		200.00	
Banner Replacement 4,000.00 Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00	, , ,		
Railroad Siding Boxes - North & South Sides 1,000.00 Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00			
Total Beautification Committee 6,80 Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00			
Citizen Recognition Fund 750.00 75 Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00		1,000.00	6,800.00
Communication Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Web Server Annual Maintenance with Domain Subscriptions 200.00		750.00	750.00
Web Server Annual Maintenance with Domain Subscriptions 200.00		750.00	, 55.00
		202.22	
	Web Site Updating & Configuration	500.00	700.00

TOWN OF CLIFTON	Town Counc	_
Approved by Clifton Town Council - June 7, 2016	June 7, 2016 APPROVED Budget	
Approved by emiton fown council - June 1, 2010	FY17	<u> </u>
Clifton Arta Council /TOWALCOUNCE ADDROVAL DEGUEDED FOR OVER ÉFOR EVERNES	F11/	06
Clifton Arts Council (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE) Calendars	1,200.00	
Annual Summer Play Event Clifton's Got Talent	1,500.00	
International Film Festival	1,000.00 6,000.00	
Total Clifton Arts Council	6,000.00	0.700.00
Total Cinton Arts Council		9,700.00
Committee on the Environment		
Town Clean Up	250.00	
Camp Fire Event	150.00	
Environmental Events	500.00	
Total Environmental Committee		900.00
Haunted Trail Event	15,000.00	15,000.00
Historic Preservation Committee	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
Historic Events in Town	1,000.00	
Civil War - Walking Tour Brochure	500.00	
Town Museum	1,000.00	
Historic Town Documents	250.00	
	0.00	
Total Historic Preservation Committee		2,750.00
Homes Tour Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)		
Homes Tour	2,000.00	
Total Homes Tour Committee	2,000.00	2,000.00
Legal Advertising	2,000.00	2,000.00
Mayoral Reimbursement	500.00	500.00
Town Association of Northern Virginia Event	600.00	600.00
Miscellaneous Contractual Expenses (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500-	000.00	000.00
EXPENSE)	2,500.00	2,500.00
Park Committee Expense	2,000.00	_,
Town Parks Committee (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)		
Landscape/Ground Maintenance - Includes Playground, Ayre Square, 8 acre Park &		
Triangle Maintenance	4,250.00	
Gazebo Garden Refurbishment	500.00	
Tree Trimming and Replacement Planting - playground, Ayre Sq & Chapel St	5,000.00	
Playground Equipment Maintenance	1,000.00	
Fall Zone Mulching	2,500.00	
Mgt Fee (25% of Property Rentals)	50.00	
Total Town Parks Committee	20.00	13,300.00
Traffic, Parking and Safety Committee	500.00	500.00
Wolcowing & Sunching Committee		
Welcoming & Sunshine Committee	F00.00	
Welcome Baskets & Expressions of Sympathy	500.00	
Spring Egg Hunt	250.00	

TOWN OF CLIFTON		Town Council Meeting June 7, 2016	
Approved by Clifton Town Council - June 7, 2016	APPROVEI		
	FY17	<u> </u>	
Other * (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)	7,500.00	7,500.00	
Clifton Business Committee			
Clifton Walking Tour pamphlet	500.00		
Celebrate Clifton Gala	1,000.00		
Holiday Trees / Holiday Décor	250.00		
Commercial District Directional Signage	1,500.00		
Total Clifton Business Committee		3,250.00	
TOTAL OTHER CONTRACTUAL:		69,500.00	
Commodities:	Ī		
Computer Supplies - Hardware & Software	1,500.00		
Copies	100.00		
License Plates	100.00		
Miscellaneous Commodities	250.00		
Office Supplies	750.00		
Office Equipment	500.00		
Postage & Delivery	500.00		
Miscellaneous- (TOWN COUNCIL APPROVAL REQUIRED FOR OVER \$500- EXPENSE)	2,500.00		
TOTAL COMMODITIES:		6,200.00	
TOTAL EXPENSES:		271,606.20	
NET INCOME (LOSS):		(34,406.20)	

TOWN OF CLIFTON	Town Council Meeting June 7, 2016		
Approved by Clifton Town Council - June 7, 2016	APPROVE	D Budget	
	FY17	FY17 06	
Town of Clifton			
CAPITAL IMPROVEMENTS/GRANT INCOME			
REVENUE/COST STATEMENT			
REVENUE/COST STATEMENT			
REVENUES:			
REVENOLS.	0.00		
Clifton Entrance Triangle - CBA GRANT	0.00		
TOTAL CLIFTON ENTRANCE TRIANGLE:	0.00	0.00	
FEDERAL GRANTS	0.00	0.00	
TEDERAL GRANTS	0.00		
Federal Trans. Project -ISTEA- Clifton Streetscape (100% MATCH GRANT)	145,500.00		
VDOT TA -Main Street Improvements (80% - 20% MATCH GRANT)	582,000.00		
TOTAL VDOT TA - MAIN ST IMPROVEMENTS	552,553155	727,500.00	
	0.00	0.00	
TOTAL REVENUES:		727,500.00	
		•	
COSTS:			
	0.00		
VDOT TA -Main Street Improvements (80% - 20% MATCH GRANT)	727,500.00		
Total Main Street - Special Projects Committee		727,500.00	
TOTAL SPECIAL PROJECTS COMMITTEE:		727,500.00	
Preliminary engineering and design for new sidewalk	3,000.00		
Purchase of Green Space	200,000.00		
Historic Property Acquisition & Improvements	50,000.00		
Clifton Creek Park - Trails	20,000.00		
Park Improvement - Well Removal and Abandonment & LANDSCAPING	6,000.00		
Public Parking Improvements	65,000.00		
Caboose renovation	15,000.00		
Storage Facility	50,000.00		
TOTAL CAPITAL PROJECTS from Town Equity Funds		409,000.00	
TOTAL COSTS		1,136,500.00	
NET REVENUES/(COST)		(409,000.00)	